RESOLUTION NO. 03-214

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES APPROPRIATING FUNDS TO PURCHASE A BACKHOE FOR THE WATER DIVISION AND TRANSFERRING EXISTING BUDGET APPROPRIATIONS TO PROVIDE FOR TWO VEHICLE UPGRADES

WHEREAS, the City Council approved budget for Fiscal Year 2004 contains budget appropriations for various vehicle and equipment purchases; and

WHEREAS, the equipment needs of certain Public Works divisions have changed over time; and

WHEREAS, the Public Works has determined that the following upgrades would improve operational efficiency and effectiveness:

- A ½ ton Van upgraded to a 1 ton Utility Truck (Vehicle #103), and
- A ¾ ton Pick-Up Truck to a 1 ton Dump Bed Truck (Vehicle #578); and

WHEREAS, there are sufficient funds budgeted to cover the proposed upgrades; and

WHEREAS, the City Council's vehicle/equipment acquisition ad hoc committee endorses the upgrades; and

WHEREAS, Unit # 306A, a Water Operations backhoe is on the approved equipment replacement schedule but was not included in the approved Fiscal Year 2004 budget; and

WHEREAS, the City Council's vehicle/equipment acquisition ad hoc committee endorses the approval of budget appropriation to cover its' replacement.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of Paso Robles does hereby approve a budget transfer from 112-310-5454-178 in the amount of $8,000 to Budget No. 112-310-5454-192; and

SECTION 2. The City Council of the City of Paso Robles does hereby appropriate $61,000 from Water Operations Fund to Budget No. 600-310-5454-165 to replace Unit #306A, a backhoe.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 4th day of November 2003 by the following vote:

AYES: Finigan, Heggarty, Nemeth, Picanco and Mecham
NOES: None
ABSTAIN: None
ABSENT: None

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Frank R. Mecham, Mayor

ATTEST:

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Sharilyn M. Ryan, Deputy City Clerk